

WESTERN WASHINGTON AREA 72

April-June 2018 Financial Summary

Western Washington Area 72 operates on a calendar fiscal year. This financial statement summarizes the area's financial activities beginning 04/01/2018 and ending 06/30/2018. Our total income for the quarter was **\$29,499**, our total expenses were **\$25,998**, and our net income was **\$3,501**.



Income: Contribution income comes from groups, districts, individuals, conferences and non-area committees. Our Q2 Total Income was \$3,206 (12%) ahead of the Q2 budget and \$2,754 (10%) above the same period last year. Q2 Total Group contributions were \$23,896, a 4% decrease from the same period last year. We received \$1,043 in excess funds from the April Quarterly.

Expenses: Our Q2 total expenses were 8% (\$2,015) over budget and 18% (\$4,005) higher than the same period last year.

	Q2 2018 ACTUAL	Q2 2018 BUDGET	COMPARED TO BUDGET	Q2 2017 ACTUAL	COMPARED TO 2017
Income					
Contributions Income	28,326	26,125	2,201 (9.43%) over	26,482	1,844 (7%) increase
Events	1,043	0	1,005 over		1,043 increase
Newsletter & OSD	130	168		263	133 (50%) decrease
Total Income	29,499	26,293	3,206 (12%) over	26,745	2,754 (10%) increase
Expenses					
General Operating	4,416	5,031	481 (10%) under	4,275	141 (3%) increase
Travel	6,907	6,442	465 (7%) over	5,060	1,847 (37%) increase
Committee Expenses	14,675	12,344	2,331 (19%) over	12,658	2,017 (16%) increase
Total Expenses	25,998	23,817	2,182 (8%) over	21,994	4,005 (18%) increase
Net Operating Income	3,501	2,477	1,024 (41%) better	4,751	1,250 (26%) decrease

CONTRIBUTIONS

To make an online contribution, go to: www.area72aa.org and click "contribute" or make checks to: **Western Washington Area of A.A.** and include the **group name, group number, and district**.

IMPORTANT: Detailed quarterly contribution reports can be found on the area website at <https://area72aa.org/area-financial-reports/> or emailed per request.

THANK YOU!

To all the individual members, groups, and districts that support the area with their 7th tradition contributions. Questions - Please feel free to contact me at: treasurer@area72aa.org

Josie S. - Area Treasurer

Area 72 Send contributions to: 702 Kentucky St. Unit 535 ★ Bellingham WA. 98225-4200